GUJARAT HOTELS LIMITED

Regd.Office :WelcomHotel Vadodara, R.C.Dutt Road, Vadodara-390007. UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009

GUJARAT HOTELS LIMITED

Regd.Office :WelcomHotel Vadodara, R.C.Dutt Road, Vadodara-390007. SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE

LISTING AGREEMENT FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009 THE COMPANY HAS ONLY ONE OPERATING SEGMENT

(Rs. in Lacs)

(Rs. in Lacs)

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SI. No	Particulars	3 months	Corresponding	Year to Date	Year to Date	Previous	SI. No.	Particulars	3 months	Corresponding	Year to Date	Year to Date	Previous		
NO.		ended in the	3 months ended	figures for	figures for	Accounting	NO.		ended in the	3 months ended	figures for	figures for	Accounting		
		current	in the previous	current	the previous	Year			current	in the previous	current	the previous	Year		
		year	year	Period ended	year ended	ended			year	year	Period ended	year ended	ended		
		31.12.09	31.12.08	31.12.09	31.12.08	31.03.09			31.12.09	31.12.08	31.12.09	31.12.08	31.03.09		
		Unaudited	Unaudited	Unaudited	Unaudited	Audited			Unaudited	Unaudited	Unaudited	Unaudited	Audited		
١.	a. Net Sales/Income from Operations	91.08	84.64	231.50	231.27	303.82	١.	Segment Revenue							
	b. Other Operating Income	21.00	04.04	231.30	231.27	303.82	1	a)Segment - Revenue	91.08	84.64	231.50	231.27	303.82		
	Total (a+b)	91.08	84.64	231.50	231,27	303.82		b)Others	17.95	27.82	67.83	69.57	97.76		
١,	Expenditure :	71.00	04.04	231.50	231.27	303.02		b)oulers	17.55	27.02	07.83	07.57	21.10		
-	a. Employees cost	1.07	1.11	3.50	3.30	4.41		Total	109.03	112.46	299.33	300.84	401.58		
	b. Depreciation	1.25		3.73	3.73	4.95		Less : Inter Segment Revenue	-	-	-	-	-		
	c. Travelling & Conveyance	2.86	1.30	6.85	6.22	15.79		Less : liner beginnin re venue							
	d. Postage & Telephones	0.03	0.02	0.98	1.07	1.08		Net Sales /Income	109.03	112.46	299,33	300.84	401.58		
	e. Printing & Stationery	0.01	0.02	1.00	1.92	1.92		Tet bales / Income	103100	112110	233,000	200101	101100		
	f. Other expenditure	1.37	2.09	6.43	6.13	10.59	2	Segment Results - Profit							
	g. Total	6.59		22.49	22,37	38.74		before Tax and Interest from Segment							
1 :	Profit from Operations before Other Income, Interest and	84.49	78.85	209.01	208.90	265.08		a) Segment - Results	84.49	78.85	209.01	208.90	265.08		
1	Exceptional Items (1-2)						1								
4	Other Income	17.95	27.82	67.83	69.57	97.76		b) Others	17.95	27.82	67.83	69.57	97.76		
	Profit before Interest and Exceptional Items (3+4)	102.44	106.67	276.84	278.47	362.84		Total	102.44	106.67	276.84	278.47	362.84		
	Interest	-	-	-	-	-		Less : Interest	-	-	-	-	-		
1 7	Profit after Interest but before Exceptional Items (5-6)	102.44	106.67	276.84	278.47	362.84									
	Exceptional items	-	-	-	-	-		Total Profit Before Tax	102.44	106.67	276.84	278.47	362.84		
	Profit (+)/ Loss(-) from Ordinary Activities before tax	102.44	106.67	276.84	278.47	362.84									
١	(7+8)			0440			3	Capital Employed							
10	Provision for taxation	34.82		94.10		123.33		(Segment Assets - Segment Liabilities)	205.04	200.02	205.04	200.02	107.04		
۱.,	Fringe Benefit Tax Net Profit (+)/ Loss (-) from Ordinary Activities after tax	0.00	0.03	0.00	0.11 183.71	0.27 239.24		a)Segment - Capital Employed	205.84	209.82 1023.37	205.84 1153.28	209.82 1023.37	107.84		
1 1	(9-10)	67.62	70.39	182.74	183./1	239.24		b)Others	1153.28	1023.37	1155.28	1023.37	1069.67		
1.	Extraordinary Items (net of tax expense Rs.Nil)	_		_	_	_		Total	1359.12	1233.19	1359.12	1233.19	1177.51		
	Net Profit(+)/ Loss(-) for the period (11-12)	67.62	70.39	182.74	183.71	239.24		Total	1339.12	1233.19	1339,12	1233.19	1177.51		
	Paid-up equity share capital (Face Value of Rs. 10/- each)	378.75		378.75	378.75	378.75									
	Reserves excluding Revaluation Reserves (as per balance	370.73	370.73	370.73	370.75	730.77			ļ.						
'	sheet) of previous accounting year	-	1	-	-	730.77									
10	Earnings Per Share (EPS)														
'	a) Basic and diluted EPS before Extraordinary items for	1.79	1.86	4.82	4.85	6.32		Notes 1 The above results were reviewed by the Audit Committee and approved by the Board of Dir							
	the period, for the year to date and for the previous year	1.,,	1.00	1.02		0.52	Note								
	b) Basic and diluted EPS after Extraordinary items for the	1.79	1.86	4.82	4.85	6.32				ectors at their					
1	period, for the year to date and for the previous year	1.77	1.00	7.02	1.03	0.52	respective meetings held on 29th January, 2010.		. 25mu or Di	cetors at their					
1.	Public Shareholding						2	2 Status of Investor complaints for the Quarter ended 31st December, 2009							
1 "	- Number of shares	1893663	1893663	1893663	1893663	1893663	4	2 Status of investor companies for the Quarter ended 31st December, 2009 Pending at the beginning - Nil; Received - 7; Disposed off - 7; Pending at the end - Nil 3 Previous year figures have been regrouped/rearranged wherever necessary. Limited Review The Limited Review, as required under clause 41 of the Listing Agreement has been completed and the related Report to the Stock Exchanges.							
	- Percentage of shareholding	50.00%	50.00%	50.00%	50.00%	50.00%	3			. 111					
11	Promoter and Promoter Group shareholding	30.0070	30.0070	50.0070	30.0070	20.0070	3			оош у.					
Ι"	a) Pledged /Encumbered														
1	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Limi								
1	-Percentage of shares (as a % of total shareholding of	NA		NA NA	NA	NA				11 of the Listing Agreement has been completed and the related Report forwarded					
1	promoter and promoter group	1,	1,1,2	1111		- 11.1									
1	-Percentage of shares (as a % of total share capital of the	NA	. NA	NA	NA	NA		This Report does not have any impact on the above 'Results and Notes' for the quarter and nine months ended 31st Dec 2009 which needs to be explained.			st December,				
1	Company										*				
	b) Non - encumbered						•								
	-Number of Shares	1893852	1893852	1893852	1893852	1893852									
	-Percentage of shares (as a % of total shareholding of	100%	100%	100%	100%	100%									
	promoter and promoter group						Place: New Delhi Nakul		Nakul Anand						
1	-Percentage of shares (as a % of total share capital of the	50.00%	50.00%	50.00%	50.00%	50.00%	Date	e : 29th January, 2010					Chairman		
	Company														