

GUJARAT HOTELS LIMITED
 Regd.Office :WelcomHotel Vadodara,R.C.Dutt Road, Vadodara-390007.
AUDITED FINANCIAL RESULTS
FOR THE QUARTER AND FINANCIAL YEAR ENDED 31ST MARCH, 2010

GUJARAT HOTELS LIMITED
 Regd.Office :WelcomHotel Vadodara,R.C.Dutt Road, Vadodara-390007.
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE
LISTING AGREEMENT FOR THE QUARTER AND FINANCIAL YEAR ENDED 31ST MARCH, 2010
THE COMPANY HAS ONLY ONE OPERATING SEGMENT

(Rs. in Lacs)

(Rs. in Lacs)

Sl. No.	Particulars	1	2	3	4	Sl. No.	Particulars	1	2	3	4
		3 months ended 31.03.10	Corresponding 3 months ended in the previous year 31.03.09	Year to Date figures for current Period ended 31.03.10	Year to Date figures for the previous year ended 31.03.09			3 months ended 31.03.10	Corresponding 3 months ended in the previous year 31.03.09	Year to Date figures for current Period ended 31.03.10	Year to Date figures for the previous year ended 31.03.09
1	a. Net Sales/Income from Operations	90.40	72.55	321.90	303.82	1	Segment Revenue				
	b. Other Operating Income	-	-	-	-		a)Segment - Revenue	90.40	72.55	321.90	303.82
	Total (a+b)	90.40	72.55	321.90	303.82		b)Others	20.76	28.19	88.59	97.76
2	Expenditure :						Total	111.16	100.74	410.49	401.58
	a. Employees cost	1.19	1.11	4.69	4.41		Less : Inter Segment Revenue	-	-	-	-
	b. Depreciation	1.22	1.22	4.95	4.95		Net Sales /Income	111.16	100.74	410.49	401.58
	c. Travelling & Conveyance	3.76	9.57	10.61	15.79		2	Segment Results Profit before Tax and Interest from Segment			
	d. Postage & Telephones	0.06	0.01	1.04	1.08		a) Segment - Results	81.73	56.18	290.74	265.08
	e. Printing & Stationery	-0.04	0.00	0.96	1.92		b) Others	20.76	28.19	88.59	97.76
	f. Other expenditure	2.48	4.46	8.91	10.59		Total	102.49	84.37	379.33	362.84
	g. Total	8.67	16.37	31.16	38.74		Less : Interest	-	-	-	-
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	81.73	56.18	290.74	265.08		Total Profit Before Tax	102.49	84.37	379.33	362.84
4	Other Income	20.76	28.19	88.59	97.76		3	Capital Employed (Segment Assets - Segment Liabilities)			
5	Profit before Interest and Exceptional Items (3+4)	102.49	84.37	379.33	362.84		a)Segment - Capital Employed	203.29	107.84	203.29	107.84
6	Interest	-	-	-	-		b)Others	1223.05	1069.67	1223.05	1069.67
7	Profit after Interest but before Exceptional Items (5-6)	102.49	84.37	379.33	362.84		Total	1426.34	1177.51	1426.34	1177.51
8	Exceptional items	-	-	-	-						
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	102.49	84.37	379.33	362.84						
10	Provision for taxation	34.83	28.68	128.93	123.33						
	Fringe Benefit Tax	0.00	0.16	0.00	0.27						
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	67.66	55.53	250.40	239.24						
12	Extraordinary Items (net of tax expense Rs.Nil)	-	-	-	-						
13	Net Profit(+)/ Loss(-) for the period (11-12)	67.66	55.53	250.40	239.24						
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	378.75	378.75	378.75	378.75						
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	-	-	859.30	730.77						
16	Earnings Per Share (EPS)										
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.79	1.47	6.61	6.32						
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.79	1.47	6.61	6.32						
17	Public Shareholding										
	- Number of shares	1893663	1893663	1893663	1893663						
	- Percentage of shareholding	50.00%	50.00%	50.00%	50.00%						
18	Promoter and Promoter Group shareholding										
	a) Pledged /Encumbered										
	-Number of Shares	Nil	Nil	Nil	Nil						
	-Percentage of shares (as a % of total shareholding of promoter and promoter group	NA	NA	NA	NA						
	-Percentage of shares (as a % of total share capital of the Company	NA	NA	NA	NA						
	b) Non - encumbered										
	-Number of Shares	1893852	1893852	1893852	1893852						
	-Percentage of shares (as a % of total shareholding of promoter and promoter group	100%	100%	100%	100%						
	-Percentage of shares (as a % of total share capital of the Company	50.00%	50.00%	50.00%	50.00%						

Notes :

- 1 The above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 28th April, 2010.
- 2 The Board of Directors have recommended a dividend of Rs. 2.75 per Equity Share of Rs. 10/- each for the financial year ended 31st March, 2010 and the dividend, if declared, will be paid on or after 31st August , 2010.
- 3 The Register of Members of the Company will be closed for the purpose of Dividend from 13th July 2010 to 27th July , 2010, both days inclusive
- 4 The 28th Annual General Meeting of the Company has been convened for 27th July, 2010
- 5 Status of Investor complaints for the Quarter ended 31st March, 2010
Pending at the beginning - Nil ; Received - 3 ; Disposed off - 3 ; Pending at the end - Nil .
- 6 Previous year figures have been regrouped/rearranged wherever necessary.

Place : Gurgaon
Date : 28th April, 2010

Nakul Anand
Chairman